



VENTURA COUNTY SHERIFF'S OFFICE

Bill Ayub
Sheriff
Monica McGrath
Undersheriff

800 South Victoria Avenue, Ventura CA 93009 | 805.654.2380 | VenturaSheriff.org

April 9, 2019

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Authorization for the Sheriff's Office to Accept Unanticipated State Criminal Alien Assistance Program Funding in the Amount of \$411,544; Authorization for the Auditor-Controller to Process the Necessary Budgetary Transactions to Adjust Appropriations and Unanticipated Revenue in the Amount of \$411,544 (RECOMMENDATION #2 REQUIRES 4/5th VOTE).

Recommendations:

It is recommended that your Board:

1. Authorize the Sheriff to accept additional State Criminal Alien Assistance Program (SCAAP) funds of \$411,544.
2. Authorize the Auditor-Controller to process the necessary budgetary transactions to adjust appropriations and unanticipated revenue as follows within the Sheriff's Detention Administration, Division 2550, Unit 2551 (requires 4/5th vote):

INCREASE	Intergovernmental Revenue	\$ 411,544
INCREASE	Supplies & Services	\$ 411,544

Fiscal/Mandates Impact:

Mandatory:	No
Authority:	8 U. S. C. 1231
Source of Funding:	United States Department of Justice
Funding Match Required:	No
Impact on Other Departments:	None

Summary of Revenue and Total Costs:	FY2018-19	FY2019-20
Revenue:	\$ 411,544	\$ 0
Costs:		
Direct	\$ 411,544	\$ 0
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect-County CAP	\$ 0	\$ 0
Total Costs	\$ 411,544	\$ 0
Net Cost	\$ 0	\$ 0
Recovered Indirect Cost	\$ 0	\$ 0

Current Fiscal Year Budget Projections:

FY 2018-19 Budget Projection for Detention Administration, Unit 2551				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 20,131,678	\$ 21,007,467	\$ 20,911,158	\$96,309
Revenue	\$ 9,439,301	\$ 9,439,301	\$ 9,406,441	(\$ 32,860)
Net Cost	\$ 10,692,377	\$ 11,568,166	\$ 11,504,717	\$63,449

Discussion:

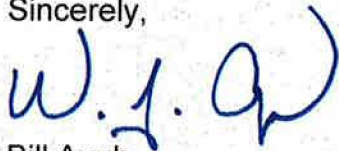
SCAAP provides federal assistance to states and localities for costs incurred in incarcerating undocumented criminal aliens who have been convicted of two misdemeanors or one felony and were in custody for a minimum of four consecutive days. The 2017 data collection methodology requires that all potentially eligible inmates in the Sheriff's custody be counted for a one-year period from July 1, 2015 to June 30, 2016. Reimbursement is associated with routine detention operational costs for eligible inmates that are housed by the Sheriff during the year. SCAAP reimbursement is a pro rata share of the costs attributed to housing potentially eligible inmates in Ventura County Sheriff's Detention Facilities.

Budgeted SCAAP revenue for FY 18-19 was \$515,193. The Sheriff's Office received \$926,737 in February 2019, related to the program year 2017. The Sheriff's Office is requesting an increase in unanticipated revenue of \$411,544 and corresponding increase in appropriations.

Board of Supervisors
April 9, 2019
Page 3 of 3

This letter has been reviewed by the offices of the County Executive, County Counsel and the Auditor-Controller. If you have any questions or need additional information, please contact Assistant Sheriff Eric Dowd at 654-3926.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. J. Ayub", written over the printed name.

Bill Ayub
Sheriff